

PTIA BUDGET
July 1, 2025 through June 30, 2026
Revised September 25, 2025
Approved: October 6, 2025

Line Item	Line-Item Totals
EBR Civic Association	55
Legal Services	0
Sec of State	15
Hospitality	300
Juneteenth	0
Baker Utilities (Water)	144
Shaver Lawn Service	3,000
Office Supplies	170
Printing	0
Postage	500
PO Box Fees	192
Tellus Self Storage	750
Christmas Lighting	500
City of Baker Christmas Toy Giveaway	0
Website Maintenance	600
MS 365 Software / yr	100
Google Data	25
Google Zoom / yr	210
Contingency Fund	500
Chase Yearly Fee	160
	TOTAL ... \$7,221